

BUDGET

SOUNDLAB | TRIBECA | BUDGET



Notes: Multi-User (3 Simultaneous), 18 ft x 18 ft footprint

Item	Description	Quantity	Units	Cost	Subtotal
PERSONNEL					
Technician	Set up/Pack down, helping visitors with gear	5	@	\$500.00	\$2,500.00
TOTAL PERSONNEL COSTS					\$2,500.00
PRODUCTION COSTS					
License Fee	SoundLab software	1	@	150	\$150.00
Equipment Rental	Backpack PC, Vive, Leap Motion	3	@	500	\$1,500.00
Consumables	Tape, cables, stands	1	@	50	\$50.00
TOTAL PRODUCTION COSTS					\$1,700.00
TOTAL PROJECT COSTS					\$4,200.00

LAYOUT



EQUIPMENT

